### 2003-2004 Profile of Miller School District 29-1

623 E. 4th St., Miller, SD 57362

Home County: Hand
Area in Square Miles: 1,032
2002 K-12 Fall Enrollment: 528

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$1,478,577	\$495,910	\$355,752	\$72,704
County	\$35,429	\$503	\$346	\$74
State	\$1,117,257	\$0	\$81,953	\$0
Federal	\$224,328	\$25,000	\$103,089	\$0
Total	\$2,855,591	\$521,413	\$541,140	\$72,778

#### **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,517,151	\$79,393	\$352,185	\$28,920
PK Instruction	\$0	\$0	\$30,327	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,654	\$0	\$74,050	\$0
Administration Services	\$261,314	\$3,282	\$2,886	\$0
Transportation Services	\$167,221	\$28,126	\$8,062	\$0
Other Support Services	\$362,224	\$39,221	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$4,889	\$0	\$0	\$40,173
Debt Service	\$0	\$225,166	\$0	\$0
Co-Curricular	\$133,548	\$7,108	\$0	\$0
<b>Total Expenditures</b>	\$2,602,001	\$382,296	\$467,510	\$69,093

#### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$153,506	\$171,406

# Educational Funds\* \$5,752 \* Includes General, Special Education and Pension Funds

\$4,967

Cost per ADM

General Fund Only

#### **State Aid**

<b>Total State Aid</b>	\$1,119,842
Extraordinary Cost Fund - SE	\$0
Special Education	\$81,953
General Aid	\$1,037,889
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#### **ADM Data**

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	22.000
General State Aid Adj. ADM	536.092

#### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,740
IDEA Part B	\$86,574
Total	\$92,314

#### **Teaching Staff Data**

Average Teacher Salary	\$29,366
Experience Adjusted Salary	\$26,418
Avg Years of Experience	18.3
% with Advanced Degrees	11.4%
Certified Instructional Staff	42.5
Classroom Staff	0.0

#### 2003 Taxable Valuations

Total	\$242,474,995
Other Non-Ag/Utilities	\$19,317,040
Non-Ag Z	\$1,073,581
Owner Occupied	\$31,511,368
Agricultural	\$190,573,006

#### **Ending Fund Balance**

General	\$757,376
Capital Outlay	\$620,418
Special Education	\$125,768
Pension	\$23,352

#### 2003 Payable 2004 Levy per Thousand

Agricultural	\$4.38
Non-Ag Z	\$5.63
Owner Occupied	\$7.05
Other Non-Ag/Utilities	\$15.11
Special Education	\$1.40
Capital Outlay	\$1.96
Bond Redemption	\$0.00
Pension Fund	\$0.30
*District has anted or	ut of

\*District has opted out of General Fund levy

#### **Student Data**

PK-12 Enrollment	532			
Open Enrolled Students Rec'd	4		Enrolln	ient
District Dropout Rate	0.8%		ADA	A
% Eligible for Free/Red. Lunch	40.0%	K-8	359.954	37
% Special Needs Students	13.3%	9-12	144.445	15
Students Transported	172	Total	504.399	52
Student to Staff Ratio	12.5			
District Attendance Rate	96.3%			
Number of Graduates	42			

## **Special Education Placement Categories**

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	39
Self-Contained Classroom	4
24 Hour Program	2
Early Childhood Setting	2
Early Childhood SE Setting	4
PT Early Child and SE	4
Resource Room	15
Day Program	0
Home/Hospital Program	0
Total	71

#### **December 2003 Federal Child Count**

Deaf-Blind	0
<b>Emotionally Disturbed</b>	3
Mental Retardation	11
Hearing Impaired	0
Learning Disabled	17
Multiple Disabilities	3
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	21
Other Health Impaired	8
Autism	2
Traumatic Brain Injury	0
Developmental Delay	5
Total	71

#### **Stanford Achievement Test Series, Tenth Edition (SAT10)**

ADM

372.258

151.571

523.829

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	63		74		81		83		82		76		81	
Science	59		73		79		80		78		75		77	
Social Science	61		77		83		80		79		77		68	
Language Arts	46		62		65		76		81		70		60	
Reading	61		74		63		74		74		74		75	
Complete Battery	59		72		74		78		77		74		71	
Number Tested	36	4	33	4	49	6	38	2	47	4	50	5	34	2

#### **American College Test (ACT)**

English	20.1
Math	22.4
Reading	21.0
Science	21.8
Composite Score	21.5
Number Tested	43

#### **Stanford Writing Assessment Program, Third Edition**

#### **Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence			ord oice	Senten Parag	ces and graphs	Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	49	6	84%		84%		84%		84%		84%		84%	
Grade 9	37	4	81%		70%		78%		78%		68%		76%	

No assessment data are reported when less than ten students were tested. \\